

WEST ORANGE COVE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

Utility Usage and Associated Costs

Fiscal Year 2009-2010

Electricity	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
<i>Kilo Hours</i>	648,811	607,582	729,744	642,015	396,895	379,252	407,261	0	0	0	0	0
Cost \$	45,619.68	36,305.53	41,856.40	47,623.04	41,946.62	39,691.61	30,100.87	0.00	0.00	0.00	0.00	0.00
Unit Cost \$	0.0703	0.0598	0.0574	0.0742	0.1057	0.1047	0.0739	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Natural Gas												
<i>CCF</i>	409	740	882	1,377	1,035	1,685	5,859	0	0	0	0	0
Cost \$	1,168.36	2,448.28	2,289.68	2,200.16	2,174.37	4,251.64	9,896.82	0.00	0.00	0.00	0.00	0.00
Unit Cost \$	2.8566	3.3085	2.5960	1.5978	2.1008	2.5232	1.6892	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Water												
<i>Gallons</i>	528	2,165	619	500	440	436	430	0	0	0	0	0
Cost \$	5,249.85	19,690.21	7,104.19	5,823.32	5,205.37	5,189.29	5,061.56	0.00	0.00	0.00	0.00	0.00
Unit Cost \$	9.9429	9.0948	11.4769	11.6466	11.8304	11.9020	11.7711	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Long Distance												
<i>Minutes</i>	404	681	1,441	1,157	966	821	828	0	0	0	0	0
Cost \$	79.44	95.97	144.80	129.05	152.87	105.20	104.93	0.00	0.00	0.00	0.00	0.00
Unit Cost \$	0.1968	0.1409	0.1005	0.1115	0.1582	0.1282	0.1268	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Local Telephone												
Cost \$	4,052.32	713.97	4,879.83	4,867.21	4,909.00	4,809.84	4,839.54	0.00	0.00	0.00	0.00	0.00
Aggregate Cost	\$56,169.65	\$59,253.96	\$56,274.90	\$60,642.78	\$54,388.23	\$54,047.58	\$50,003.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00